

**Summary of Cash Subvention to HONG KONG SQUASH
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2022**

		<u>HK\$</u>	
Cash subvention from LCSD			
Original cash subvention allocated at the beginning of the financial year ¹			
(i)	Subvention for Personnel Expenses	3,178,192.00	
(ii)	Subvention for Office Expenses	586,660.00	
(iii)	Subvention for Programme Expenses, breakdown into:		
	International Events Held outside Hong Kong	-	
	National/Junior Squad Training Programme	-	
Cat BII	Regional Squad Training Programme	3,460,920.00	
Cat C I	Development Training Programmes	1,810,100.00	
Cat C II	School Sports Programme	2,238,931.00	
Cat C III	Local Competitions	536,256.00	
Cat C IV	Community Sports Club Projects	2,255,000.00	
Cat D I	Official Training Programme	33,040.00	
Cat D II	Meetings/Conference	33,460.00	
	AA (Part-time) for Feeder Programme	52,200.00	
	MPF Contribution for Part-time Officials	415,595.00	
	Programme Expenses sub-total	10,835,502.00	
	Total original cash subvention	14,600,354.00	(a)
<i>Add:</i>	Additional subvention from LCSD	998.00	(b)
<i>Less:</i>	Subvention netted off for 2021-22 ²	(2,654,196.21)	(c)
	Total cash subvention from LCSD for the year	11,947,155.79	(d)=(a)+(b)-(c)
Expenditure³			
	Total expenditure incurred for the year 2021-22	12,146,989.46	(e)
	Surplus/(Deficiency) of subvention over expenditure	(199,833.67)	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)⁴			
(i)	Entry fee / Admission fee	1,552,910.17	
(ii)	Bank interest generated from LCSD Subvention and Reserve Fund	129.71	
(iii)	Sponsorship / Donation	107,863.20	
(iv)	Contribution from the Association	-	
(v)	Other Resources	-	
		1,660,903.08	(g)
	Total Surplus/(Deficiency) of income over expenditure	1,461,069.41	(h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2021-22 which is subsequently netted off by the LCSD within the same financial year 2021-22 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2021-22 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.